Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: Automotive Technology	**Course Prefix(s) within Program:** AUTO	**Transfer/ Career Primary Mission:** Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	2,142	1,997	2,206	2.4% CTE SCH
Student Head Count (Unduplicated)	267	258	287	
Average Class Size	12	12	13	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	97.0	93.2	96.1	93.2%
% Student Completer Success	87.0	85.2	83.0	88.2%
% Attrition	3.0	6.8	3.9	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	20	21	11	.5% of CTE Awards
# of Graduates Transferring (CTE)	4	0	1*	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	71%	62%	71%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	4	4	3
# of Part Time/Adjunct Faculty	9	8	12
Student Credit Hours by FT Faculty	1,117	942	745
Student Credit hours by PT Faculty	1,025	971	1,389
Student Enrollment by FT Faculty	388	328	266
Student Enrollment by PT Faculty	335	310	500
Cost per credit hour	$266.83	$276.70	$246.12
Cost per student FTE	$8,005	$8,301	$7,384
FY Expenditures	$571,552	$552,566	$542,947
Revenue			
Tuition	$164,652	$165,638	$188,162
KBOR Calculated State Share of Cost on percent received previous year	$139,070	$115,198	$126,672

Faculty based on Fall 15 semester